



Transportation Policy Board

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Eduardo Calvo, AICP

Executive Director

December 20, 2024

Mr. Tomas Trevino
District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

Dear Mr. Trevino:

Enclosed is the TIP page for inclusion into the 2025-2028 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), Amended RMS 2050 MTP, and RMS 2025-2028 Transportation Improvement Program (TIP).

Transit Projects:

- a. Administratively amend the *Support Vehicles/Bus Rehab (FY 25-28 5339)* (MPO ID: T3F) projects to increase FTA 5339 funds from \$250,000 to \$500,000 and change the apportionment years (FFY) from FFY 2025 to FY2024, FFY 2026 to FFY 2025, FFY 2027 to FFY 2026, and FFY 2028 to FFY 2027, respectively.
- b. Administratively amend the *Transit Enhancements (FY 25-28 5339)* (MPO ID: T3G) projects to change apportionment years from FFY 2025 to FY2024, FFY 2026 to FFY 2025, FFY 2027 to FFY 2026, and FFY 2028 to FFY 2027, respectively.
- c. Administratively amend the *FY 25 FTA 5339 Funding* (MPO ID: T3I-12) project to decrease the FTA 5339 funds from \$1,226,711 to \$859,522 and change the apportionment year from FFY 2025 to FFY2024.
- d. Administratively amend the *FY 26 FTA 5339 Funding* (MPO ID: T3I-13) project to decrease the FTA 5339 funds from \$1,226,711 to \$976,711 and change the apportionment year from FFY 2026 to FFY2025.
- e. Administratively amend the *FY 27 FTA 5339 Funding* (MPO ID: T3I-14) project to decrease the FTA 5339 funds from \$1,226,711 to \$976,711 and change the apportionment year from FFY 2027 to FFY2026.
- f. Administratively amend the *FY 28 FTA 5339 Funding* (MPO ID: T3I-15) project to decrease the FTA 5339 funds from \$1,226,711 to \$976,711 and change the apportionment year from FFY 2028 to FFY2027.
- g. Administratively amend the *Capital Maintenance (FY 25 5307)* (MPO ID: T3C) project to decrease FTA 5307 funds from \$11,945,475 to \$11,328,639 and change the apportionment year from FFY 2025 to FY 2024.
- h. Administratively amend the *Capital Maintenance (FY 26-28 5307)* (MPO ID: T3C) projects to increase FTA 5307 funds from \$11,945,475 to \$14,091,139 and

- change apportionment years from FFY 2026 to FFY 2025, FFY 2027 to FFY 2026, and FFY 2028 to FFY 2027, respectively.
- i. Administratively amend the *Americans with Disabilities Act (ADA) Paratransit (FY 25-28 5307)* (MPO ID: T3H) projects to decrease FTA 5307 funds from \$2,213,380 to \$2,132,349 and change apportionment years from FFY 2025 to FFY 2024, FFY 2026 to FFY 2025, FFY 2027 to FFY 2026, and FFY 2028 to FFY 2027, respectively.
 - j. Administratively Amend the *Bus Purchase Project (FY 25 5037)* (MPO ID: T3J) projects to increase 5307 FTA funds from \$7,000,000 to \$7,400,000 and change the apportionment year from FFY 2025 to FFY 2024.
 - k. Administratively Amend the *Bus Purchase Project (FY 26-28 5037)* (MPO ID: T3J) to decrease 5307 FTA funds from \$7,000,000 to \$4,800,000 and change apportionment years from FFY 2026 to FFY 2025, FFY 2027 to FFY 2026, and FFY 2028 to FFY 2027, respectively.

Please refer to project amendment history within TIP pages for previous amendment information.

Conformity networks are coded and modeled correctly, consistent with the revised report. This revision is also consistent with air quality conformity determination.

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,



Eduardo Calvo, AICP
Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso
Marty Boyd, TxDOT-El Paso
Art Estrada, TxDOT-El Paso



FY 2025 TRANSIT PROJECT DESCRIPTIONS

Wed Dec 18, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3F
Project Name: Support Vehicles/Bus Rehab (5339)
Apportionment Year: 2024
Project Phase: N/A
Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Administratively amed to increase FTA 5339 funds from \$250,000 to \$500,000 and change the apportionment year from FFY 2025 to FY2024 - EXEMPT

Fed. Funding Category: **Sec. 5339 - Bus & Bus Facilities >200K**
Other FTA Section:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: \$500,000
Construction: \$500,000 PE: \$0 ROW: \$0
Total Project Cost: \$500,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT
05/2023	2025	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project description, and decrease FTA 5339 funds in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT
11/2024	2025	12/2024	Administratively amed to increase FTA 5339 funds from \$250,000 to \$500,000 and change the apportionment year from FFY 2025 to FY2024.



FY 2026 TRANSIT PROJECT DESCRIPTIONS

Fri Dec 20, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5339 - Bus & Bus Facilities >200K		
MPO ID:	T3F	Other FTA Section:			
Project Name:	Support Vehicles/Bus Rehab (5339)	Federal (FTA) Funds:	\$400,000		
Apportionment Year:	2025	State (TXDOT) Funds:	\$0		
Project Phase:	N/A	Other Funds:	\$100,000		
Brief Project Description:	Support Vehicles/Bus Rehab (5339): Support Vehicles	Fiscal Year Cost:	\$500,000		
Sec5309 ID:		Construction:	\$500,000	PE:	\$0
Amend Date:	11/2024	Total Project Cost:	\$500,000		
Remarks/Amend Action:	Administratively amend RMS 20250 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to to increase FTA 5339 funds from \$250,000 to \$500,000 and change apportionment year from FFY 2026 to FFY 2025 - EXEMPT	TDC Amount Requested:	\$0		
		TDC Awarded Date & Amount:	\$0		

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2026	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT
05/2023	2026	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project description, and decrease FTA 5339 funds in FY 2026 - EXEMPT
07/2024	2026	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT
11/2024	2026	12/2024	Administratively amend RMS 20250 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to to increase FTA 5339 funds from \$250,000 to \$500,000 and change apportionment year from FFY 2026 to FFY 2025 - EXEMPT



FY 2027 TRANSIT PROJECT DESCRIPTIONS

Fri Dec 20, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
 MPO ID: T3F
 Project Name: Support Vehicles/Bus Rehab (5339)
 Apportionment Year: 2026
 Project Phase: N/A
 Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles

Fed. Funding Category: **Sec. 5339 - Bus & Bus Facilities >200K**
 Other FTA Section:
 Federal (FTA) Funds: \$400,000
 State (TXDOT) Funds: \$0
 Other Funds: \$100,000
Fiscal Year Cost: \$500,000

Sec5309 ID:
 Amend Date: 11/2024
 Remarks/Amend Action: Administratively amend RMS 20250 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to to increase FTA 5339 funds from \$250,000 to \$500,000 and change apportionment year from FFY 2027 to FFY 2026 - EXEMPT

Construction: \$500,000 PE: \$0 ROW: \$0
Total Project Cost: \$500,000
 TDC Amount Requested: \$0
 TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

History STIP Rev Date	History FY	History Date	History Note/Amendment
11/2024	2027	12/2024	Administratively amend RMS 20250 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to to increase FTA 5339 funds from \$250,000 to \$500,000 and change apportionment year from FFY 2027 to FFY 2026 - EXEMPT



FY 2028 TRANSIT PROJECT DESCRIPTIONS

Fri Dec 20, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5339 - Bus & Bus Facilities >200K		
MPO ID:	T3F	Other FTA Section:			
Project Name:	Support Vehicles/Bus Rehab (5339)	Federal (FTA) Funds:	\$400,000		
Apportionment Year:	2027	State (TXDOT) Funds:	\$0		
Project Phase:	N/A	Other Funds:	\$100,000		
Brief Project Description:	Support Vehicles/Bus Rehab (5339): Support Vehicles	Fiscal Year Cost:	\$500,000		
Sec5309 ID:		Construction:	\$500,000	PE: \$0	ROW: \$0
Amend Date:	11/2024	Total Project Cost:	\$500,000		
Remarks/Amend Action:	Administratively amend RMS 20250 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to to increase FTA 5339 funds from \$250,000 to \$500,000 and change apportionment year from FFY 2028 to FFY 2027 - EXEMPT	TDC Amount Requested:	\$0		
		TDC Awarded Date & Amount:	\$0		

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

11/2024	2028	12/2024	Administratively amend RMS 20250 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to to increase FTA 5339 funds from \$250,000 to \$500,000 and change apportionment year from FFY 2028 to FFY 2027 - EXEMPT
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FY 2025 TRANSIT PROJECT DESCRIPTIONS

Wed Dec 18, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3G
Project Name: Transit Enhancements (5339)
Apportionment Year: 2024
Project Phase: N/A
Brief Project Description: Transit Enhancements (5339): Sidewalks and Curbscuts for ADA Access
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Administratively amend th (FY 25 5339) (MPO ID T3G) project to change the apportionment year from FFY 2025 to FY2024 - EXEMPT

Fed. Funding Category: **Sec. 5339 - Bus & Bus Facilities >200K**
Other FTA Section:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: \$500,000
Construction: \$500,000 PE: \$0 ROW: \$0
Total Project Cost: \$500,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT
05/2023	2025	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project description and reduce FTA 5339 funds in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT
11/2024	2025	12/2024	Administratively amend th (FY 25 5339) (MPO ID T3G) project to change the apportionment year from FFY 2025 t FFY 2025 - EXEMPT



FY 2026 TRANSIT PROJECT DESCRIPTIONS

Fri Dec 20, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3G
Project Name: Transit Enhancements (5339)
Apportionment Year: 2025
Project Phase: N/A
Brief Project Description: Transit Enhancements (5339): Sidewalks and Curbscuts for ADA Access
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to change apportionment year from FFY 2026 to FFY 2025 - EXEMPT

Fed. Funding Category: **Sec. 5339 - Bus & Bus Facilities >200K**
Other FTA Section:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: \$500,000
Construction: \$500,000 PE: \$0 ROW: \$0
Total Project Cost: \$500,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
05/2023	2026	04/2023	Program in RMS 2050 MTP and RMS 23-26 TIP to program in FY 2026 - EXEMPT
07/2024	2026	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT
11/2024	2026	12/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to change apportionment year from FFY 2026 to FFY 2025 - EXEMPT



FY 2027 TRANSIT PROJECT DESCRIPTIONS

Fri Dec 20, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5339 - Bus & Bus Facilities >200K		
MPO ID:	T3G	Other FTA Section:			
Project Name:	Transit Enhancements (5339)	Federal (FTA) Funds:	\$400,000		
Apportionment Year:	2026	State (TXDOT) Funds:	\$0		
Project Phase:	N/A	Other Funds:	\$100,000		
Brief Project Description:	Transit Enhancements (5339): Sidewalks and Curbscuts for ADA Access	Fiscal Year Cost:	\$500,000		
Sec5309 ID:		Construction:	\$500,000	PE: \$0	ROW: \$0
Amend Date:	11/2024	Total Project Cost:	\$500,000		
Remarks/Amend Action:	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to change apportionment year from FFY 2027 to FFY 2026 - EXEMPT	TDC Amount Requested:	\$0		
		TDC Awarded Date & Amount:	\$0		

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

11/2024	2027	12/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to change apportionment year from FFY 2027 to FFY 2026 - EXEMPT
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FY 2028 TRANSIT PROJECT DESCRIPTIONS

Fri Dec 20, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5339 - Bus & Bus Facilities >200K		
MPO ID:	T3G	Other FTA Section:			
Project Name:	Transit Enhancements (5339)	Federal (FTA) Funds:	\$400,000		
Apportionment Year:	2027	State (TXDOT) Funds:	\$0		
Project Phase:	N/A	Other Funds:	\$100,000		
Brief Project Description:	Transit Enhancements (5339): Sidewalks and Curbscuts for ADA Access		Fiscal Year Cost:	\$500,000	
Sec5309 ID:		Construction:	\$500,000	PE: \$0	ROW: \$0
Amend Date:	11/2024	Total Project Cost:	\$500,000		
Remarks/Amend Action:	Amend RMS 2050, Amended RMS 2050, 25-28 TIP, and 25-28 STIP to change apportionment year from FFY 2028 to FFY 2027 - EXEMPT		TDC Amount Requested:	\$0	
		TDC Awarded Date & Amount:	\$0		

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

11/2024	2028	12/2024	Amend RMS 2050, Amended RMS 2050, 25-28 TIP, and 25-28 STIP to change apportionment year from FFY 2028 to FFY 2027 - EXEMPT
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FY 2025 TRANSIT PROJECT DESCRIPTIONS

Wed Dec 18, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5339 - Bus & Bus Facilities >200K		
MPO ID:	T3I-12	Other FTA Section:			
Project Name:	FY 2025 FTA 5339 Funding for Bus & Bus Facilities	Federal (FTA) Funds:	\$687,617		
Apportionment Year:	2024	State (TXDOT) Funds:	\$0		
Project Phase:	N/A	Other Funds:	\$171,905		
Brief Project Description:	FY 2025 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters & amenities.	Fiscal Year Cost:	\$859,522		
Sec5309 ID:		Construction:	\$859,522	PE: \$0	ROW: \$0
Amend Date:	11/2024	Total Project Cost:	\$859,522		
Remarks/Amend Action:	Administratively amen (FY 25 FTA 533) to decrease the FTA 5339 funds from \$1,226,711 to \$859,522 and change the apportionment year from FFY 2025 FFY 2024 - EXEMPT	TDC Amount Requested:	\$0		
		TDC Awarded Date & Amount:	\$0		

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT
05/2023	2025	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to decrease FTA 5339 funds in FY 2024 - EXEMPT
07/2027	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT
11/2024	2025	12/2024	Administratively amen (FY 25 FTA 533) to decrease the FTA 5339 funds from \$1,226,711 to \$859,522 and change the apportionment year from FFY 202 FFY 2024 - EXEMPT



FY 2026 TRANSIT PROJECT DESCRIPTIONS

Fri Dec 20, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)			
Project Sponsor:	Sun Metro	Fed. Funding Category:			
MPO ID:	T3I-13	Other FTA Section:			
Project Name:	FY 2026 FTA 5339 Funding for Bus & Bus Facilities	Federal (FTA) Funds:			\$781,368
Apportionment Year:	2025	State (TXDOT) Funds:			\$0
Project Phase:	N/A	Other Funds:			\$195,343
Brief Project Description:	FY 2026 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters & amenities.	Fiscal Year Cost:			\$976,711
Sec5309 ID:		Construction:	\$976,711	PE: \$0	ROW: \$0
Amend Date:	11/2024	Total Project Cost:			\$976,711
Remarks/Amend Action:	Amend RMS 2050, Amended RMS 2050, 25-28 TIP, and 25-28 STIP to decrease FTA 5339 funds to \$976,711 and change the apportionment year from FFY 2026 to FFY 2025 - EXEMPT	TDC Amount Requested:			\$0
		TDC Awarded Date & Amount:			\$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2026	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT
05/2023	2026	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to decrease FTA 5339 funds in FY 2026 - EXEMPT
07/2024	2026	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT
11/2024	2026	12/2024	Amend RMS 2050, Amended RMS 2050, 25-28 TIP, and 25-28 STIP to decrease FTA 5339 funds to \$976,711 and change the apportionment year from FFY 2026 to FFY 2025 - EXEMPT



FY 2027 TRANSIT PROJECT DESCRIPTIONS

Fri Dec 20, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3I-14
Project Name: FY 2027 FTA 5339 Funding for Bus & Bus Facilities
Apportionment Year: 2026
Project Phase: N/A
Brief Project Description: FY 2027 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters & amenities.
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Amend in RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to decrease FTA 5339 funds to \$967,711 and change the apportionment year from FFY 2027 to FFY 2026 - EXEMPT

Fed. Funding Category: **Sec. 5339 - Bus & Bus Facilities >200K**
Other FTA Section:
Federal (FTA) Funds: \$781,368
State (TXDOT) Funds: \$0
Other Funds: \$195,343
Fiscal Year Cost: \$976,711
Construction: \$976,711 PE: \$0 ROW: \$0
Total Project Cost: \$976,711
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
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11/2024	2027	12/2024	Amend in RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to decrease FTA 5339 funds to \$967,711 and change the apportionment year from FFY 2027 to FFY 2026 - EXEMPT
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FY 2028 TRANSIT PROJECT DESCRIPTIONS

Fri Dec 20, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)			
Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5339 - Bus & Bus Facilities >200K		
MPO ID:	T3I-15	Other FTA Section:			
Project Name:	FY 2028 FTA 5339 Funding for Bus & Bus Facilities	Federal (FTA) Funds:	\$781,368		
Apportionment Year:	2027	State (TXDOT) Funds:	\$0		
Project Phase:	N/A	Other Funds:	\$195,343		
Brief Project Description:	FY 2028 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters & amenities.	Fiscal Year Cost:	\$976,711		
Sec5309 ID:		Construction:	\$976,711	PE: \$0	ROW: \$0
Amend Date:	11/2024	Total Project Cost:	\$976,711		
Remarks/Amend Action:	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to decrease FTA 5339 funds to \$976,711 and change the apportionment year from FFY 2028 to FFY 2027 - EXEMPT	TDC Amount Requested:	\$0		
		TDC Awarded Date & Amount:	\$0		

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
1/2024	2028	12/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to decrease FTA 5339 funds to \$976,711 and change the apportionment year from FFY 2028 to FFY 2027 - EXEMPT



FY 2025 TRANSIT PROJECT DESCRIPTIONS

Thu Dec 19, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3C
Project Name: Capital Maintenance (5307)
Apportionment Year: 2024
Project Phase: T
Brief Project Description: Capital Maintenance (5307): Capital & Preventive Maintenance
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Administratively amend RMS 2050, Amended RMS 2050, 25-28 TIP and 25-28 STIP to (FY 25 5307) to decrease FTA 5307 funds from \$11,945,475 to \$11,328,639 and change the apportionment year from FFY 2025 to FFY 2024 - EXEMPT

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$9,062,911
State (TXDOT) Funds: \$0
Other Funds: \$2,265,728
Fiscal Year Cost: \$11,328,639
Construction: \$11,328,639 PE: \$0 ROW: \$0
Total Project Cost: \$11,328,639
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT
05/2023	2025	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and decrease FTA 5307 funds in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT
10/2024	2025	10/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, 25-28 STIP, RMS 23-26 TIP, and 23-26 STIP to increase FTA 5307 funds from \$11,945,475 to \$14,091,139 and change FY from FY 2025 to FY 2026 - EXEMPT
11/2024	2025	12/2024	Administratively amend RMS 2050, Amended RMS 2050, 25-28 TIP and 25-28 STIP to (FY 25 5307) to decrease FTA 5307 funds from \$11,945,475 to \$11,328,639 and change the apportionment year from FFY 2025 to FFY 2024 - EXEMPT



FY 2026 TRANSIT PROJECT DESCRIPTIONS

Thu Dec 19, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3C
Project Name: Capital Maintenance (5307)
Apportionment Year: 2025
Project Phase: T
Brief Project Description: Capital Maintenance (5307): Capital & Preventive Maintenance
Sec5309 ID:
Amend Date: 12/2024
Remarks/Amend Action: Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP and 25-28 STIP to increase funds to increase FTA 5307 funds to \$14,091,139 and change apportionment year from 2026 to 2025 - EXEMPT

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$11,272,911
State (TXDOT) Funds: \$0
Other Funds: \$2,818,228
Fiscal Year Cost: \$14,091,139
Construction: \$14,091,139 PE: \$0 ROW: \$0
Total Project Cost: \$14,091,139
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2026	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT
05/2023	2026	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and decrease FTA 5307 funds in FY 2026 - EXEMPT
07/2024	2026	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT
10/2024	2026	10/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, 25-28 STIP, RMS 23-26 TIP, and 23-26 STIP to increase FTA 5307 funds from \$11,945,475 to \$14,091,139 and change FY from FY 2026 to FY 2027 - EXEMPT
11/2024	2026	12/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP and 25-28 STIP to increase funds to increase FTA 5307 funds to \$14,091,139 and change apportionment year from 2026 to 2025 - EXEMPT



FY 2027 TRANSIT PROJECT DESCRIPTIONS

Thu Dec 19, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5307 - Urbanized Formula >200K	
MPO ID:	T3C	Other FTA Section:		
Project Name:	Capital Maintenance (5307)	Federal (FTA) Funds:	\$11,272,911	
Apportionment Year:	2026	State (TXDOT) Funds:	\$0	
Project Phase:	T	Other Funds:	\$2,818,228	
Brief Project Description:	Capital Maintenance (5307): Capital & Preventive Maintenance		Fiscal Year Cost:	\$14,091,139
Sec5309 ID:		Construction:	\$14,091,139	PE: \$0
Amend Date:	11/2024			ROW: \$0
Remarks/Amend Action:	Administratively amend RMS 2050, Amended RMS 2050, 25-28 TIP and 25-28 STIP (FY 27) to increase FTA 5307 funds from \$11,945,475 to \$14,091,139 and change the apportionment year from FFY 2027 to FFY 2026 - EXEMPT		Total Project Cost:	\$14,091,139
		TDC Amount Requested:	\$0	
		TDC Awarded Date & Amount:	\$0	

7/2024	2027	07/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT
10/2024	2027	10/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to increase FTA 5307 funds from \$11,945,475 to \$14,091,139 and change FY from FY 2027 to FY 2028 - Exempt
11/2024	2027	12/2024	Administratively amend RMS 2050, Amended RMS 2050, 25-28 TIP and 25-28 STIP (FY 27) to increase FTA 5307 funds from \$11,945,475 to \$14,091,139 and change the apportionment year from FFY 2027 to FFY 2026 - EXEMPT



FY 2028 TRANSIT PROJECT DESCRIPTIONS

Thu Dec 19, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5307 - Urbanized Formula >200K	
MPO ID:	T3C	Other FTA Section:		
Project Name:	Capital Maintenance (5307)	Federal (FTA) Funds:	\$11,272,911	
Apportionment Year:	2027	State (TXDOT) Funds:	\$0	
Project Phase:	T	Other Funds:	\$2,818,228	
Brief Project Description:	Capital Maintenance (5307): Capital & Preventive Maintenance	Fiscal Year Cost:	\$14,091,139	
Sec5309 ID:		Construction: \$14,091,139	PE: \$0	ROW: \$0
Amend Date:	11/2024	Total Project Cost:	\$14,091,139	
Remarks/Amend Action:	Administratively amend RMS 2050, Amended RMS 2050, 25-28 TIP and 25-28 STIP (FY 2028) to decrease FTA 5307 funds from \$11,945,475 to \$14,091,139 and change the apportionment year from FFY 2028 to FFY 2027 - EXEMPT	TDC Amount Requested:	\$0	
		TDC Awarded Date & Amount:	\$0	

7/2024	2028	07/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT
10/2024	2028	10/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to increase FTA 5307 funds from \$11,945,475 to \$14,091,139 and change FY from FY 2028 to FY 2029 - Exempt
11/2024	2028	12/2024	Administratively amend RMS 2050, Amended RMS 2050, 25-28 TIP and 25-28 STIP (FY 2028) to decrease FTA 5307 funds from \$11,945,475 to \$14,091,139 and change the apportionment year from FFY 2028 to FFY 2027 - EXEMPT



FY 2025 TRANSIT PROJECT DESCRIPTIONS

Wed Dec 18, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3H
Project Name: ADA ParaTransit (5307)
Apportionment Year: 2024
Project Phase: T
Brief Project Description: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Administratively amend the Americans with Disabilities Act (ADA) Paratransit (FY 25 5307) to decrease FTA 5307 funds to \$2,132,349 and change the apportionment year from FFY 2025 to FFY 2024.

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$1,705,879
State (TXDOT) Funds: \$0
Other Funds: \$426,470
Fiscal Year Cost: \$2,132,349
Construction: \$2,132,349 PE: \$0 ROW: \$0
Total Project Cost: \$2,132,349
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT
05/2023	2025	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP TIP to change project name, change project description, and increase FTA 5307 funds in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT
11/2024	2025	12/2024	Administratively amend the Americans with Disabilities Act (ADA) Paratransit (FY 25 5307) (MPO ID: T3H) project to decrease FTA 5307 funds from \$2,213,380 to \$2,132,349 and change the apportionment year from FFY 2025 to FFY 2024.



FY 2026 TRANSIT PROJECT DESCRIPTIONS

Thu Dec 19, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)			
Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5307 - Urbanized Formula >200K		
MPO ID:	T3H	Other FTA Section:			
Project Name:	ADA ParaTransit (5307)	Federal (FTA) Funds:	\$1,705,879		
Apportionment Year:	2025	State (TXDOT) Funds:	\$0		
Project Phase:	T	Other Funds:	\$426,470		
Brief Project Description:	ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)	Fiscal Year Cost:	\$2,132,349		
Sec5309 ID:		Construction:	\$2,132,349	PE: \$0	ROW: \$0
Amend Date:	11/2024	Total Project Cost:	\$2,132,349		
Remarks/Amend Action:	Administratively amend (FY 25-28) RMS 2050 MTP, Amended 2050 MTP, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds to \$2,132,349 and change apportionment years from FFY 2026 to 2025 - EXEMPT	TDC Amount Requested:	\$0		
		TDC Awarded Date & Amount:	\$0		

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2026	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT
05/2023	2026	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP TIP to change project name, change project description, and increase FTA 5307 funds in FY 2023 - EXEMPT
07/2024	2026	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT
11/2024	2026	12/2024	Administratively amend (FY 25-28) RMS 2050 MTP, Amended 2050 MTP, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds to \$2,132,349 and change apportionment years from FFY 2026 to FFY 2025 - EXEMPT



FY 2027 TRANSIT PROJECT DESCRIPTIONS

Thu Dec 19, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3H
Project Name: ADA ParaTransit (5307)
Apportionment Year: 2026
Project Phase: T
Brief Project Description: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Administratively amend (FY 25-28) RMS 2050 MTP, Amended 2050 MTP, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds to \$2,132,349 and change apportionment years from FFY 2027 to FFY 2026.

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$1,705,879
State (TXDOT) Funds: \$0
Other Funds: \$426,470
Fiscal Year Cost: \$2,132,349
Construction: \$2,132,349 PE: \$0 ROW: \$0
Total Project Cost: \$2,132,349
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2024	2027	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT
11/2024		12/2024	Administratively amend (FY 25-28) RMS 2050 MTP, Amended 2050 MTP, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds to \$2,132,349 and change apportionment years from FFY 2027 to FFY 2026.



FY 2028 TRANSIT PROJECT DESCRIPTIONS

Thu Dec 19, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3H
Project Name: ADA ParaTransit (5307)
Apportionment Year: 2027
Project Phase: T
Brief Project Description: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Administratively amend (FY 25-28) RMS 2050 MTP, Amended 2050 MTP, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds to \$2,132,349 and change apportionment years from FFY 2028 to FFY 2027 - EXEMPT

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$1,705,879
State (TXDOT) Funds: \$426,470
Other Funds: \$0
Fiscal Year Cost: \$2,132,349
Construction: \$2,132,349 PE: \$0 ROW: \$0
Total Project Cost: \$2,132,349
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2024	2028	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT
11/2024	2028	12/2024	Administratively amend (FY 25-28) RMS 2050 MTP, Amended 2050 MTP, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds to \$2,132,349 and change apportionment years from FFY 2028 to FFY 2027 - EXEMPT



FY 2025 TRANSIT PROJECT DESCRIPTIONS

Wed Dec 18, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3J
Project Name: Bus Purchase (5307)
Apportionment Year: 2024
Project Phase:
Brief Project Description: Bus Purchase (5307): Fixed Route and BRIO Buses
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Administratively amend (FY 25 5037) to increase 5307 FTA funds from \$7,000,000 to \$7,400,000 and change the apportionment year from FFY 2025 to FFY 2024.

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$6,290,000
State (TXDOT) Funds: \$0
Other Funds: \$1,110,000
Fiscal Year Cost: \$7,400,000
Construction: \$7,400,000 PE: \$0 ROW: \$0
Total Project Cost: \$7,400,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
05/2023	2025	04/2023	Program in RMS 2050 MTP and 23-26 TIP in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT
11/2024	2025	12/2024	Administratively amend (FY 25 5037) to increase 5307 FTA funds from \$7,000,000 to \$7,400,000 and change the apportionment year from FFY 2025 to FFY 2024.



FY 2026 TRANSIT PROJECT DESCRIPTIONS

Thu Dec 19, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5307 - Urbanized Formula >200K	
MPO ID:	T3J	Other FTA Section:		
Project Name:	Bus Purchase (5307)	Federal (FTA) Funds:		\$4,080,000
Apportionment Year:	2025	State (TXDOT) Funds:		\$0
Project Phase:		Other Funds:		\$720,000
Brief Project Description:	Bus Purchase (5307): Fixed Route and BRIO Buses		Fiscal Year Cost:	\$4,800,000
Sec5309 ID:		Construction:	\$4,800,000	PE: \$0
Amend Date:	11/2024			ROW: \$0
Remarks/Amend Action:	Administratively amend the RMS 2050, Amended RMS 2050, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds to \$4,800,000 and change the apportionment year from FFY 2026 to FFY 2025 - EXEMPT		Total Project Cost:	\$4,800,000
		TDC Amount Requested:		\$0
		TDC Awarded Date & Amount:		\$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
05/2023	2026	04/2023	Program in RMS 2050 MTP and 23-26 TIP in FY 2026 - EXEMPT
07/2024	2026	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT
11/2024	2026	12/2024	Administratively amend the RMS 2050, Amended RMS 2050, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds to \$4,800,000 and change the apportionment year from FFY 2026 to FFY 2025 - EXEMPT



FY 2027 TRANSIT PROJECT DESCRIPTIONS

Thu Dec 19, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
 MPO ID: T3J
 Project Name: Bus Purchase (5307)
 Apportionment Year: 2026
 Project Phase:
 Brief Project Description: Bus Purchase (5307): Fixed Route and BRIO Buses
 Sec5309 ID:
 Amend Date: 11/2024
 Remarks/Amend Action: Administratively amend RMS 20250, Amended RMS 2050, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds from \$7,000,000 to \$4,800,000 and change apportionment year from FFY 2027 to FFY 2026 - EXEMPT

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
 Other FTA Section:
 Federal (FTA) Funds: \$4,080,000
 State (TXDOT) Funds: \$0
 Other Funds: \$720,000
Fiscal Year Cost: \$4,800,000
 Construction: \$4,800,000 PE: \$0 ROW: \$0
Total Project Cost: \$4,800,000
 TDC Amount Requested: \$0
 TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
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11/2024	2027	12/2024	Administratively amend RMS 20250, Amended RMS 2050, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds from \$7,000,000 to \$4,800,000 and change apportionment year from FFY 2027 to FFY 2026 - EXEMPT
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FY 2028 TRANSIT PROJECT DESCRIPTIONS

Thu Dec 19, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3J
Project Name: Bus Purchase (5307)
Apportionment Year: 2027
Project Phase:
Brief Project Description: Bus Purchase (5307): Fixed Route and BRIO Buses
Sec5309 ID:
Amend Date: 11/2024
Remarks/Amend Action: Administratively amend RMS 20250, Amended RMS 2050, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds from \$7,000,000 to \$4,800,000 and change apportionment year from FFY 2028 to FFY 2027- EXEMPT

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$4,080,000
State (TXDOT) Funds: \$0
Other Funds: \$720,000
Fiscal Year Cost: \$4,800,000
Construction: \$4,800,000 PE: \$0 ROW: \$0
Total Project Cost: \$4,800,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
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11/2024	2028	12/2024	Administratively amend RMS 20250, Amended RMS 2050, 25-28 TIP, and 25-28 STIP to decrease FTA 5307 funds from \$7,000,000 to \$4,800,000 and change apportionment year from FFY 2028 to FFY 2027- EXEMPT
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**RMS 2050 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T011-20	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$616,037	\$616,037	\$0	\$0	\$616,037	Project Amistad	2022
	T011-22	FTA 5310 EPMPPO Program Administration FFY 2020 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2020 Funds for use in FY 2022.	N/A		2032	\$68,449	\$68,449	\$0	\$0	\$68,449	EPMPPO	2022
	T011-21	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$859,126	\$859,126	\$0	\$0	\$859,126	Project Amistad	2023
	T011-23	FTA 5310 EPMPPO Program Administration FFY 2021 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2021 Funds for use in FY 2023.	N/A		2032	\$69,282	\$69,282	\$0	\$0	\$69,282	EPMPPO	2023
	T002X	Feasibility Study and Alternatives Analysis for Regional Fare Structure and Payment System	The regional fare system will include a fare policy and set of fare payment technologies that apply to regional travel in the El Paso Region.	Within City of El Paso limits	Within City of El Paso limits	2032	\$194,700	\$194,700	\$0	\$0	\$194,700	SUN METRO-TRANSIT	2023
	T003X	Sun Metro Paratransit Fleet Replacement: Zero-Emission Vehicles	Acquire (50) zero emission paratransit vehicles, (25) level 2 electric charging stations, and training for current and newly hired personnel.	Within City of El Paso limits	Within City of El Paso limits	2032	\$11,095,890	\$11,095,890	\$0	\$0	\$11,095,890	SUN METRO-TRANSIT	2025
	T011-22MPO	FTA 5310 EPMPPO Program Administration FFY 2022 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2022 Funds for use in FY 2023	N/A		2032	\$98,306	\$98,306	\$0	\$0	\$98,306	EPMPPO	2023
	T010-22PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 1	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management.	El Paso MPO Region	El Paso MPO Region	2032	\$302,208	\$302,208	\$0	\$0	\$302,208	Project Amistad	2023
	T010-22SM	Paratransit Service Technology Upgrade Phase 1	Project will be for Sun Metro to seek a cloud-based software integrated system to manage efficient customer service, appointments and routing for LIFT ridership.	Within City of El Paso limits	Within City of El Paso limits	2032	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO-TRANSIT	2023
	T010-22S	SCRTD 5310 Urbanized Area Grant	Project is for the purchase of ADA compliant vehicles that will provide paratransit service to residents living within the Sunland Park area.	Sunland Park jurisdiction boundaries	Westside Transit Center, Remcon Road.	2022	\$189,125	\$189,125	\$0	\$0	\$189,125	SCRTD	2023
	T010-22S	Rio Vista 5310 Transportation Program Phase 1	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	2032	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2023
	T011-23MPO	FTA 5310 EPMPPO Program Administration FFY 2023 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2023 Funds for use in FY 2024	N/A		2032	\$99,380	\$99,380	\$0	\$0	\$99,380	EPMPPO	2024
	T010-23PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 2	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management, and for operations.	El Paso MPO Region	El Paso MPO Region	2032	\$779,743	\$779,743	\$0	\$0	\$779,743	Project Amistad	2024
	T010-23SM	Paratransit Service Technology Upgrade Phase 2	Project will be for Sun Metro to seek a cloud-based software integrated system to manage efficient customer service, appointments and routing for LIFT ridership	Within City of El Paso limits	Within City of El Paso limits	2030	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO-TRANSIT	2024
	T0100X	Sun Metro Micro Transit	The City of El Paso will procure and purchase a fleet of 4-6 electric minivans, charging stations, and appurtenances to establish a first-last mile transit service. The project duration is 12 months from allocation of funds.			2032	\$900,000	\$900,000	\$0	\$0	\$900,000	SUN METRO-TRANSIT	2025
	T0101X	Sun Metro Bus Replacement and Facility Enhancement	Purchase and replace 32 35-ft. buses and to install four 20,000 square foot bus canopies at the rear bus parking area located at Transit Operations Center at 10151 Montana Ave.			2032	\$32,900,000	\$32,900,000	\$0	\$0	\$32,900,000	SUN METRO-TRANSIT	2025
	T0102X	2016 Bike Plan Update	Update to the 2016 Bike Plan to evaluate first and last-mile cycling connections to transit and accessibility for disadvantaged communities. The update will identify cycling, traffic, safety, and capacity infrastructure improvements.			2032	\$400,000	\$400,000	\$0	\$0	\$400,000	COEP	2025
	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	Design & Construction planning, specifications & construction for extending streetcar route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2050	\$136,124,473	\$286,793,734	\$14,052,893	\$0	\$300,846,627	SUN METRO-TRANSIT	2041
Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)													
	T3H	ADA Paratransit Service (5307)	Provide ADA Para Transit Service (Up to 10% allowed)	N/A		ALL	\$70,779,933	\$2,440,687	\$0	\$0	\$2,440,687	SUN METRO-TRANSIT	ALL-5307
	T3C	Capital Maintenance (5307)	Capital & Preventive Maintenance			ALL	\$386,378,162	\$13,323,385	\$0	\$0	\$13,323,385	SUN METRO-TRANSIT	ALL-5307
	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles			ALL	\$8,364,700	\$288,438	\$0	\$0	\$288,438	SUN METRO-TRANSIT	ALL-5339
	T011	Seniors and People with Disabilities (5310)	FTA Section 5310 El Paso Urbanized Area Grant: Transportation for the elderly and disabled provided by a local nonprofit organization	El Paso MPO Region		ALL	\$15,210,000	\$524,483	\$0	\$0	\$524,483	EPMPPO	ALL-5310

**RMS 2050 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T011	Seniors and People with Disabilities (5310) - Admin	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPO Program Administration			ALL	\$1,690,000	\$845,000	\$0	\$0	\$845,000	EPMPPO	ALL-5310
	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		ALL	\$47,270,127	\$1,630,004	\$0	\$0	\$1,630,004	SUN METRO-TRANSIT	ALL-5339
	T3J	Bus Purchase (5307)	Fixed Route and BRIO Buses	Citywide		ALL	\$28,041,973	\$7,010,493	\$0	\$0	\$7,010,493	SUN METRO-TRANSIT	ALL-5307
	T3G	Transit Enhancements (5339)	Sidewalks and Curbscuts for ADA Access	El Paso (Sun Metro)		ALL	\$13,750,000	\$491,071	\$0	\$0	\$491,071	SUN METRO-TRANSIT	ALL-5339
FHWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)													
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2024